Project Budget

|  |  |  |  |
| --- | --- | --- | --- |
| Hardware | Unit cost(Au dollar) | Quantity | Subtotal |
| (Server) Dell PowerEdge 1850  Purchased in 2005 | $70.00 | 1 | $70.00 |
| (Computer) Dell Optiplex 360  Purchased in 2008 | $167 | 10 | $1670 |
| (Printer) HP Color LaserJet Pro MFP M477fdw | $680 | 2 (1 for Wollongong office and one for Kiama office) | $1360  and $44.99 for 3 year warranty  $1405 total |
| IBM TS2250 tape drive backup | $1926 | 1 | $1926 + shipping $17.49  $1943.50 total include 3 year warranty |
| CAT5 UTP Cabling | $191.00 | 1 | $191.00 |
| Netgear ProSafe 16 Port Switch (GS116) | $115 | 2 | $230 with 3 year warranty |
| (Laptops) Dell Optiplex 360 for managers, senior recruiters and recruiters | $499 | 6 | $2994 with 3 year warranty  free shipping  include 15” screen |
| Total |  |  | $8503.5 |

|  |  |  |  |
| --- | --- | --- | --- |
| Internet plans | Monthly cost | Period | Subtotal |
| Telstra Business Broadband ADSL | $80.00 | 24 months | $1920 |
| Website: Telstra Business Online | $79.00 | 24 months | $1896 |
| Mobile plans for staff | $29.00 | 24 months for 9 staff | $6264 |
| Total |  |  | $10080 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Task | Base hourly rate | Number of workers conduct installation | Time taken | Subtotal |
| Installing Server | 120p/hour | 2 | Wollongong:  1 hour | $240 |
| Installing Switches | 120p/hour | 1 | Wollongong:  30 minutes | $60 |
| Installing Computers | 120p/hour | 2 | Wollongong:  1 hour  Kiama : 1 hour | $480 |
| Install Wireless technology and Conference technology | 120p/hour | 2 | Wollongong:  30 minutes  Kiama:  30 minutes | $240 |
| Set up Wifi | 120p/hour | 2 | Wollongong:  1 hour  Kiama:  30 minutes | $360 |
| Installing Printer | 120p/hour | 1 |  | $120 |
| Total |  |  |  | $1500 |

Total budget cost: $20083.50

References

Dell PowerEdge 1850

<https://www.ebay.com/itm/Dell-PowerEdge-1850-/131653119181>

Dell Optiplex 360

<https://www.ebay.com/itm/Dell-OptiPlex-360-Desktop-computer-w-Windows-10-2Gb-Ram-/173354496834?_trksid=p2349526.m4383.l4275.c10#viTabs_0>

Printer

<http://www8.hp.com/au/en/products/printers/product-detail.html?oid=7257107>

Printer(Warranty)

<https://store.hp.com/us/en/cat/care-packs-88343--1?jumpid=cp_r12012_us/en/ipg/carepack_pc/compare/find-the-right-care-pack>

Tape drive backup

<https://www.amazon.com/gp/offer-listing/B003HFUUL4/ref=dp_olp_all_mbc?ie=UTF8&condition=all>

Tape drive backup(Warranty)

<https://www.ibm.com/au-en/marketplace/ts2250/details>

CAT5 UTP CABLING

<https://www.4cabling.com.au/cat-5e-utp-lan-outdoor-uv-stabilised-cable-305m-roll-on-a-reel-black.html?utm_source=google_shopping&gclid=EAIaIQobChMIv6C-rMGZ3QIVVQQqCh3u6gyOEAQYASABEgK4yfD_BwE>

Netgear ProSafe 16 Port Switch (GS116)

<https://www.mwave.com.au/product/netgear-gs116-prosafe-16-port-101001000-gigabit-switch-aa36508>

Laptops

<https://www.dansdeals.com/shopping-deals/electronics/dell/hot-dell-optiplex-360-mini-tower-desktop-with-3-year-on-site-warranty-for-just-399-shipping-after-385-instant-savings/>